

BEMIDJI CITY COUNCIL CITY COUNCIL BUDGET COMMITTEE AGENDA

Tuesday, June 2, 2026

**Conference Room
City Hall – 317 4th Street NW
2:30 PM**



CALL TO ORDER/ROLL CALL

BUSINESS

- a) Discuss Process of Newly Formed City Council Budget Committee
- b) Discuss Budget Committee Future Meeting Schedule

ADJOURN

REMOTE MEETING ATTENDANCE

MEMBERS MAY BE ATTENDING VIA WEBEX UNDER THE AUTHORITY OF MINNESOTA STATUTES SECTION 13D.02. THE PUBLIC MAY MONITOR THE MEETING BY ACCESSING THE REMOTE MEETING LINK ON THE CITY WEBSITE. <https://bemidjimn.portal.civicclerk.com/>

CITY COUNCIL AGENDA ITEM



Meeting Date: June 2, 2026
Action Requested: Discussion and direction on how to move through the necessary steps within the committee
Prepared By: Rich Spiczka, City Manager

Background:

The City Council recently approved an official Council Budget Committee. As part of that committee one member of the Public Works Committee and one member of the Public Affairs Committee will join the Mayor to create the official committee. The goal of the committee is to have the council more involved and informed during the budget process in hopes of providing more clarity and transparency.

As a newly formed committee, members will need to provide input into a schedule and process of how the committee moves through the annual process. The mechanisms involved in this process will include:

- Review of previous completed years budget and audited financials
- Review of forecasts and cost trends that affect the city overall moving forward
- Review of departmental budgets
- Review of Capital Improvement Plans

Recommendation:

Discussion and direction on how to move through the necessary steps within the committee.

CITY COUNCIL AGENDA ITEM



Meeting Date: June 2, 2026

Action Requested: Discussion and formulation of a schedule moving forward

Prepared By: Rich Spiczka, City Manager

Background:

Discussion to set a schedule for which the committee will operate and move forward through 2026.

Recommendation:

Discussion and formulation of a schedule moving forward.