

**BEMIDJI CITY COUNCIL
PUBLIC WORKS COMMITTEE AGENDA**

Monday, July 20, 2026

**Conference Room
City Hall - 317 4th Street NW
4:30 PM**



CALL TO ORDER/ROLL CALL

BUSINESS

- a) 2027 Street Renewal Projects Review

ADJOURN

PW COMMITTEE AGENDA ITEM



Meeting Date: July 20th, 2026

Action Requested: 2027 Street Projects Review & Discussion

Prepared By: Samuel C. Anderson, DPW/City Engineer

Background:

As we are currently in full swing on the 2026 construction projects, staff wanted to use this opportunity to provide an update on our current 5-year road replacement plan, brief overview of street funding sources, and discuss upcoming 2027 street projects ahead of potential formal action later this summer/fall.

The street costs on a reconstruction project are primarily funded by the following sources:

- Tax levy – City currently allocates \$535,000 annually
- Street Assessments – Currently \$45/LF of road frontage with corner lot policy
- State Aid Construction Funds – allocated by a formula annually; limited to State Aid designated streets (20% of overall city street mileage). A cash flow tracking document has been included in the packet.
- District 2 federal funds – available every 4 years; switching to a checkbook method; limited to streets with a functional classification of a minor collector
- Other city obtained grants

Street costs are considered pavement, sidewalks/trails, curb & gutter, gravel, lighting, landscaping/trees. Other infrastructure upgrades, such as, water main, sanitary sewer mains, and storm sewer may be included in the project and are typically funded by the corresponding enterprise funds.

Attached to this report is a spreadsheet overview of our latest 5-year road replacement plan. A segment of Brinkman Drive NE, Cherry Lane NE, and a segment of 2nd Street SE are currently programmed for next year. Based on some deteriorating downtown pavement and an opportunity to address some infrastructure needs near the new YMCA property, staff are entertaining a different project scope for next year that will be discussed at the meeting for input.

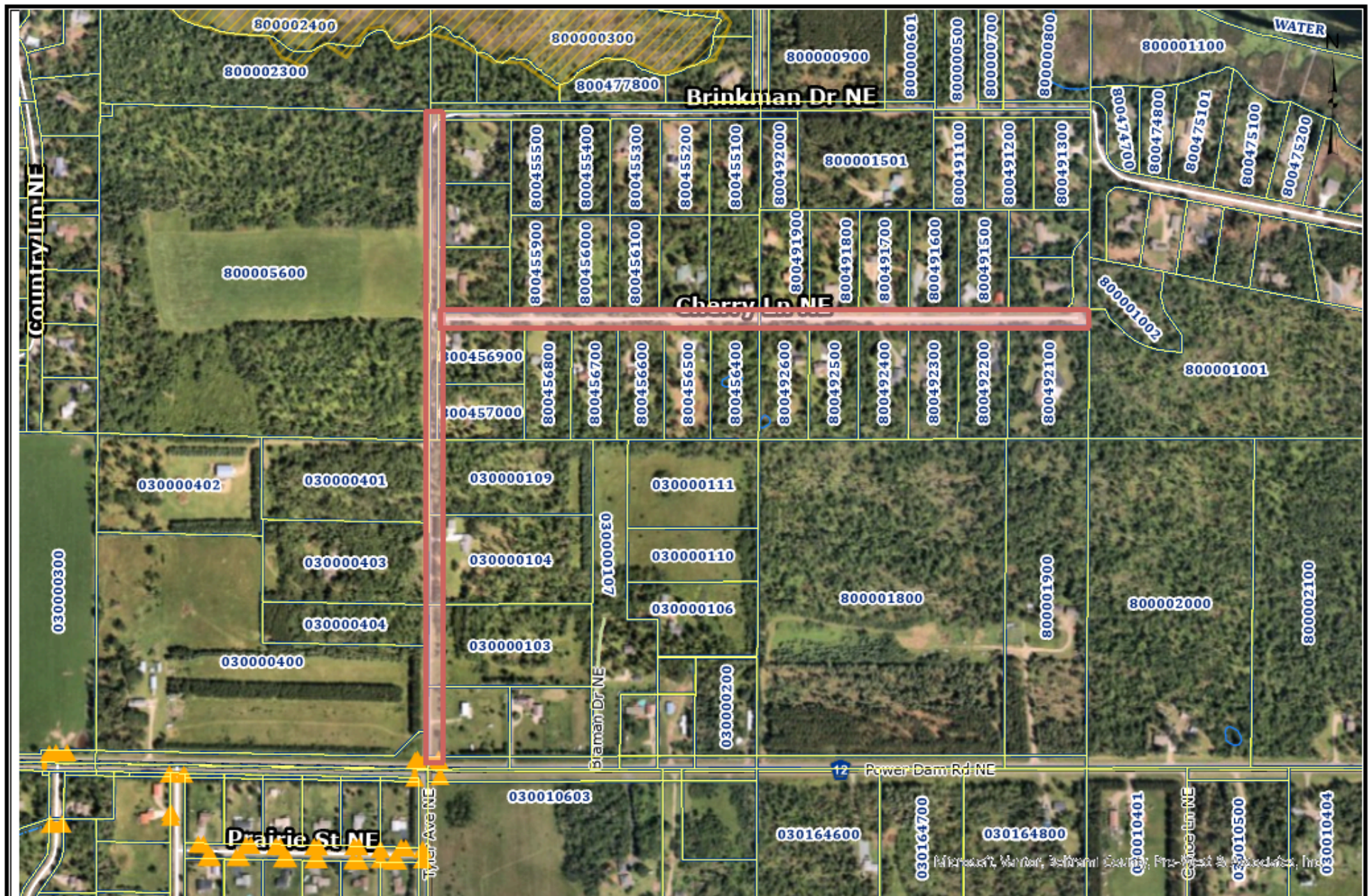
Below is a list of a few exhibits that will be covered during the discussion:

- Exhibit A – Current 5-year road replacement plan
- Exhibit B & B1 – Current 2027 Street Renewal Streets in 5-year plan
- Exhibit C – Alternative 2027 Street Projects – Downtown Bemidji
- Exhibit D – State Aid Construction Funds Tracking Worksheet

Exhibit A

FIVE YEAR STREET RENEWAL PROGRAM				CITY OF BEMIDJI					
YEAR	SEGMENT	FROM/TO	LENGTH (FT)	STREET & STORM	WATER	SANITARY SEWER	TOTAL		
2026	Hannah & Middle School Roundabouts	10th Street NW	Jeannette Avenue NW - Park Avenue NW	750	\$262,500	\$93,750	\$43,750	\$400,000	
		11th Street NW	Rice Avenue - Irvine Avenue	1800	\$630,000	\$93,750	\$125,000	\$848,750	
		Jeannette Avenue NW	10th Street - 11th Street	350	\$122,500	\$10,000	\$10,000	\$142,500	
		2026 Local Subtotal		2900	\$1,015,000	\$197,500	\$178,750	\$1,391,250	
	TH197 Roundabouts	5th Street Trail - FA	Irvine Ave NW - Jefferson Ave NW	5000	\$740,000	\$0	\$0	\$740,000	
		2026 Federal Aid Subtotal		5000	\$740,000	\$0	\$0	\$740,000	
		2026 TOTALS		7900	\$1,755,000	\$197,500	\$178,750	\$2,131,250	
2027	PW Access Road	2nd Street SE	Kay Avenue - Lake Avenue	1500	\$525,000	\$10,000	\$10,000	\$545,000	
		Cherry Lane	Brinkman Drive - Dead End	2600	\$325,000	\$0	\$0	\$325,000	
		Brinkman Drive NE	Power Dam - Corner	2650	\$331,250	\$0	\$0	\$331,250	
		2027 Local Subtotal		6750	\$1,181,250	\$10,000	\$10,000	\$1,201,250	
	TH197 Roundabouts	Middle School Drive - FA	23rd Street - 250' north of Middle School Main Entrance	1325	\$463,750	\$50,000	\$50,000	\$563,750	
		Middle School Drive - FA	Roundabout at Middle School Entrance	1	\$1,000,000	\$0	\$0	\$1,000,000	
		Middle School Drive - FA	250' south of Middle School Main Entrance - 15th Street	600	\$210,000	\$0	\$0	\$210,000	
		2027 Federal Aid Subtotal		1925	\$1,673,750	\$50,000	\$50,000	\$1,773,750	
2027 TOTALS		8675	\$2,855,000	\$60,000	\$60,000	\$2,975,000			
2028	PW Access Road?	Gillett Drive	Moberg Drive - TH 197	5250	\$656,250	\$50,000	\$50,000	\$756,250	
		America Ave NW	16th Street NW - 18th Street NW	850	\$297,500	\$112,500	\$75,000	\$485,000	
		18th Street NW	America Ave NW - Bemidji Ave NW	1050	\$367,500	\$131,250	\$112,500	\$611,250	
		2028 Local Subtotal		7150	\$1,321,250	\$293,750	\$237,500	\$1,852,500	
	15th Street Trail - FA	Irvine Ave NW - Norton Ave NW	2000	\$350,000	\$0	\$0	\$350,000		
2028 Federal Aid Subtotal		2000	\$350,000	\$0	\$0	\$350,000			
2028 TOTALS		9150	\$1,671,250	\$293,750	\$237,500	\$2,202,500			
2029	29th Street 27th Street Stoner Ave 28th Street	Irvine Ave. - Delton Ave.	1320	\$462,000	\$60,000	\$60,000	\$582,000		
		Park Ave. - Delton Ave.	600	\$210,000	\$75,000	\$75,000	\$360,000		
		1st Street E - 4th Street SE	1050	\$367,500	\$0	\$0	\$367,500		
		Park Ave. - Delton Ave.	600	\$210,000	\$60,000	\$60,000	\$330,000		
		2029 Local Subtotal		3570	\$1,249,500	\$195,000	\$195,000	\$1,639,500	
	Grant Ave - SA	4th St - Paul Bunyan Dr	3400	\$1,190,000	\$50,000	\$50,000	\$1,290,000		
		2029 State Aid Subtotal		3400	\$1,190,000	\$50,000	\$50,000	\$1,290,000	
2029 TOTALS		6970	\$2,439,500	\$245,000	\$245,000	\$2,929,500			
2030	Mahnomon Drive Bunyan Avenue SE Neilson Avenue Naylor Drive	Exchange Street - Naylor Drive	700	\$245,000	\$87,500	\$5,000	\$337,500		
		Industrial Park Drive - Naylor Drive	500	\$175,000	\$0	\$0	\$175,000		
		Industrial Park Drive - Pioneer Street	750	\$262,500	\$5,000	\$5,000	\$272,500		
		Railroad Street - Mahnomon Drive	650	\$227,500	\$81,250	\$5,000	\$313,750		
		2030 Local Subtotal		2600	\$910,000	\$173,750	\$15,000	\$1,098,750	
	Industrial Park Dr. - SA Mahnomon Dr SE - SA Industrial Park Drive SE - SA	Washington Avenue - 800' E of Exchange Ave	1600	\$560,000	\$100,000	\$30,000	\$690,000		
		Washington Avenue - Exchange Avenue SE	900	\$315,000	\$112,500	\$112,500	\$540,000		
		Exchange Avenue - 800' east of Exchange	800	\$280,000	\$100,000	\$100,000	\$480,000		
		2030 State Aid Subtotal		3300	\$1,155,000	\$312,500	\$242,500	\$1,710,000	
2030 TOTALS		5900	\$2,065,000	\$486,250	\$257,500	\$2,808,750			

Exhibit B



These data are provided on an "AS-IS" basis, without warranty of any type, expressed or implied, including but not limited to any warranty as to their performance, merchantability, or fitness for any particular purpose.

Brinkman & Cherry
Current streets in 5-year plan

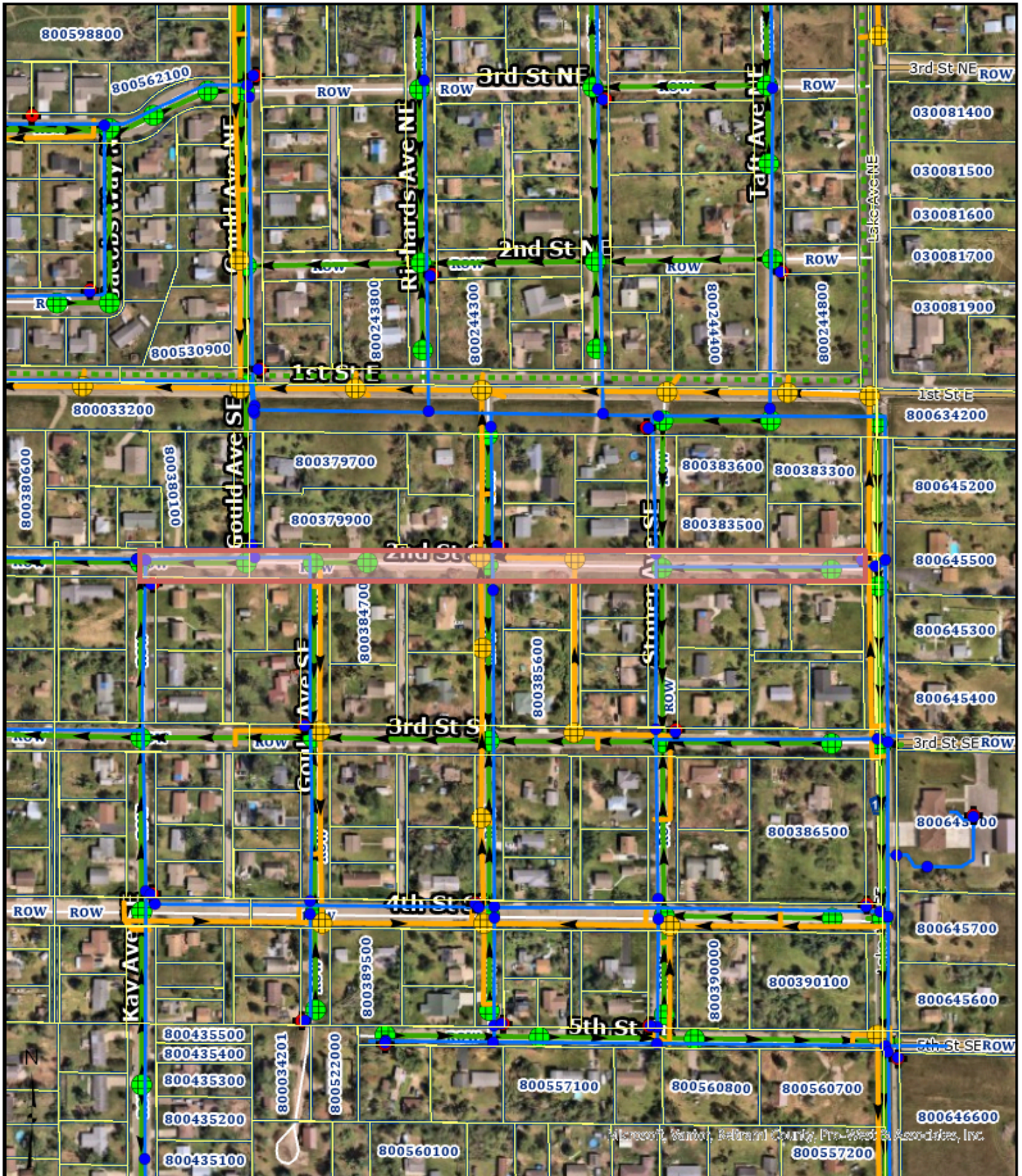
1:9,028

This map is not a substitute for accurate field surveys or for locating actual property lines and any adjacent features.

Date: 7/15/2026



Exhibit B-1



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2nd Street SE - Kay Ave. to Lake Ave.

Current street in 5-year plan

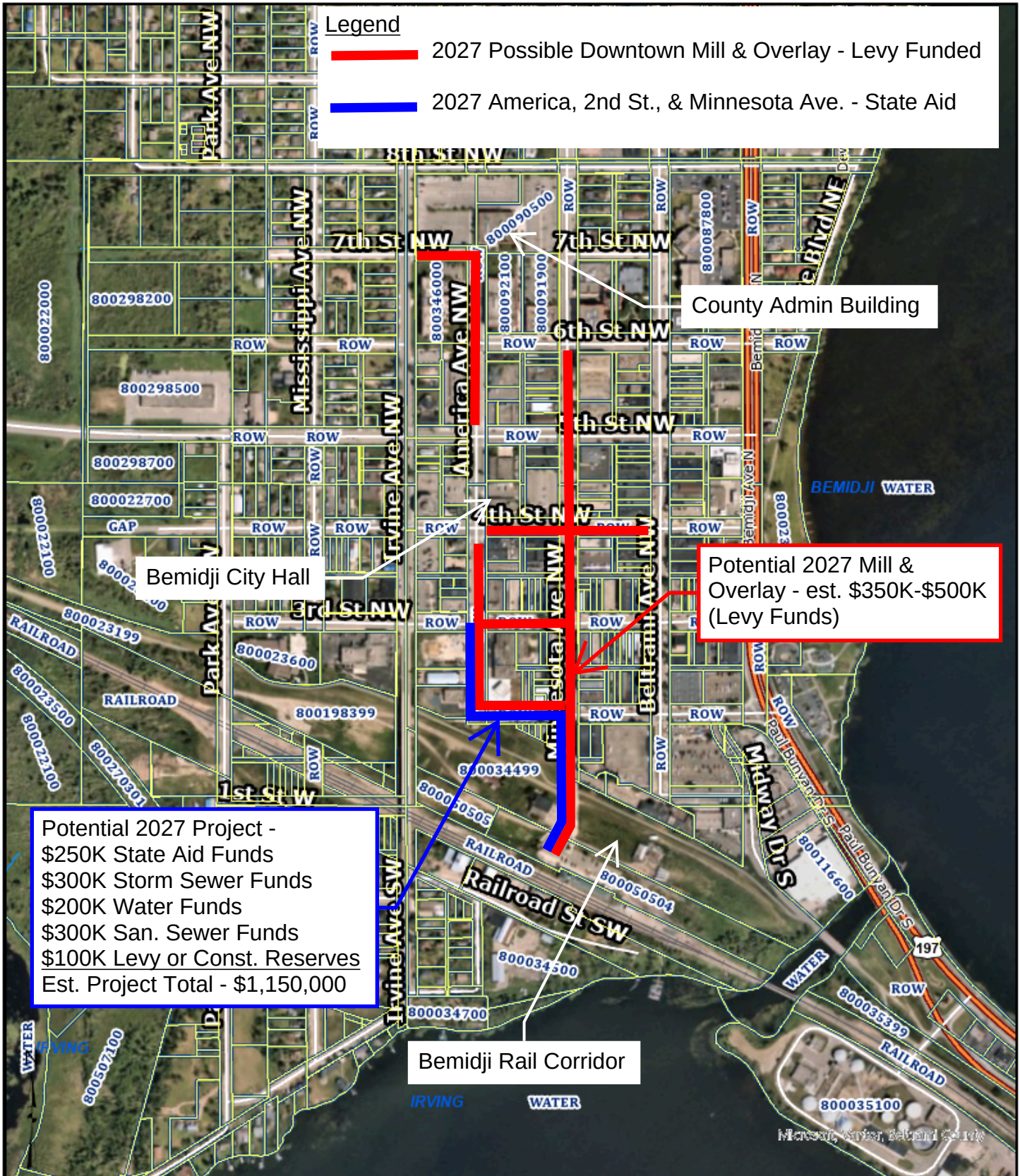
1:4,514

Date: 7/15/2026

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Exhibit C



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Downtown Pavement Condition

1:9,028

Date: 7/15/2026

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Exhibit D

State Aid Construction Funds - Cash Flow Tracking

Updated April 2026 \$ 1,284,224.60

Year	Project Name	Project Phase/Description	Projected Expenses	State Aid Revenue	Balance
2023	23-05 Middle School & Hannah Avenue	Engineering - Construction Admin & Testing	\$ 200,000.00		\$ 1,084,224.60
2025	25-02 Park Avenue NW	Construction - estimated	\$ 37,890.27		\$ 1,046,334.33
		Engineering - Design & Bidding	\$ 82,500.00		\$ 963,834.33
		Engineering - Construction Admin	\$ 149,964.90		\$ 813,869.43
		Engineering - Geotechnical Services?			\$ 813,869.43
	25-06 TH 197 Light Pole Replacement	Project Total - estimated	\$ 250,000.00		\$ 563,869.43
2026	26-03 5th Street NW Trail Extension	Construction - estimated (after bid award)	\$ 250,000.00		\$ 313,869.43
		BNSF Crossing Replacement - estimated	\$ 132,559.00		\$ 181,310.43
2027	2027 State Aid Annual Reimbursement	Projected Allocation - estimated		\$ 866,279.00	\$ 1,047,589.43
	27-02 2027 Middle School Drive Reconstruction	Engineering - Concept & Corridor Study	\$ 67,000.00		\$ 980,589.43
		Engineering - Design & Bidding	\$ 237,670.00		\$ 742,919.43
		Construction - estimated	\$ 800,000.00		\$ (57,080.57)
	27-0? 2027 Minnesota, 2nd Street NW, and America Ave	Construction - estimated	\$ 250,000.00		\$ (307,080.57)
2028	2028 State Aid Annual Reimbursement	Projected Allocation - estimated		\$ 866,279.00	\$ 559,198.43
	28-02 15th Street NW Trail Extension	Engineering - Design & Bidding - estimated	\$ 60,000.00		\$ 499,198.43
		Construction - estimated	\$ 150,000.00		\$ 349,198.43
	2029 State Aid Annual Reimbursement	Projected Allocation - estimated		\$ 866,279.00	\$ 1,215,477.43







